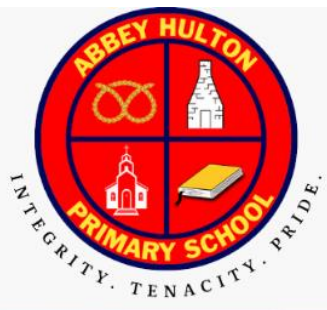




PE Grant 2021-2022

Anticipated Spending

Financial year	2021 to 2022 academic year	Payment date
2021 to 2022	September 2021 to March 2022	29 October 2021
2022 to 2023	April 2022 to August 2022	29 April 2022

Allocations for the academic year 2021 to 2022 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2021 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil (Y1-Y6 pupils on roll Feb 2022 is 120) Grant- **£17,790**
- schools with 16 or fewer pupils receive £1,000 per pupil

Engagement of all pupils in regular physical activity		
Area of planned spend	Anticipated impact	Evaluation of impact and sustainability.
£133.00 Netball Equipment for KS2 to support Long Term Plan	Purchasing the netballs and bibs will help to meet the new curriculum LTP as outlined on Get Set 4 PE.	Purchasing of resources has enabled lessons to take place in line with the intended lesson outcomes for KS2 Netball during PE lessons .
£60.00 Affiliation Fee Stoke on Trent Primary Schools Sports Association <i>Invoices need to be sent to Sutherland Primary School. Subs for 2021-2022 are pending at £60 per school, collected from Treasurers: Tunstall Dawne Byrne, Stoke: Jude Kitching,</i>	Network support with local schools/Stoke-On-Trent North SGO	NE SGO support regarding Playground Leadership training and strengthening the subject across the school has been valuable. We plan to

Burslem: Lauren Rooney, Hanley: Justine Ashton, Longton Ian Alcock Nigel and Damien will be sending out a spreadsheet with the outgoings so you can pass it on to the PE leads at your school or SLT to prove what the money is being used for.		continue out work with NE into 2022-23 to help meet further targets that we hold for school PE.
£1375 Get Set 4 PE Investment Package ordered 2020-21 Year 1 2021-22 Year 2 2022-23 Year 3 <i>Do not include</i> in this years spending	Staff voice feedback from 2019-20 (pre Covid) showed that the teachers at school felt that they would benefit from us using an agreed scheme of work to support PE development across the whole school. After trialling Get Set 4 PE we decided that this suited the needs of our school the most and we took out a three year membership.	Get Set 4 PE has helped to increase staff confidence in delivering PE lessons. High quality, inclusive planning has been hugely beneficial and has helped to effectively support teacher workload.
£7604.95 EYFS Timber Trail	Resources audit shows that EYFS lacked in resources to develop gross motor skills. Following the impact of the lockdowns this was an area we wanted to focus on and develop our outside learning area.	EYFS timber trail is hugely successful and is supporting more children to become secure in mastering key physical development milestones.
£1,873 Purchase of equipment to develop children's physical development within the EYFS	Resources audit shows that EYFS lacked in resources to develop gross motor skills. Following the impact of the lockdowns this was an area we wanted to focus on and develop our outside learning area.	Equipment has been well used and is hugely popular with the children who look forward to learning within the outside environment. The equipment is of high quality and is sustainable for future use.
£653.64 PE Equipment Footballs- £199.98 x 20 balls Tennis balls- x96- £54.99 Bean bags KS1- x36 £28.99 Small tennis rackets x 30 - £56.25 Air flow balls for ks1 tennis- x50 £42.99 KS1 Neon coated foam balls 21cm 6pk x 2- £109.98 Rounders bats x5 - £36.25 Blind folds x 6 packs (18 individual) - £27.97	Equipment Audit 19/5/22- this equipment was needed. Money available in current budget to order. This will help staff to meet the needs of the NC and Get Set 4 PE planning- staff voice	This equipment has helped to provide more opportunities to promote physical activity at playtimes and lunchtimes. The equipment has also been used to enhance curriculum delivery of PE lessons as outlined in our Get Set 4 PE planning.

Whistles pack of 12 - £6.25 Bumper netball bag- £89.99																																
The profile of PE and sport is raised across the school as a tool for whole-school improvement																																
Broader experience of a range of sports and physical activities offered to all pupils																																
£3240.34 Bee Active Extra-Curricular Clubs for the academic year 2021-22. Tuesdays and Wednesdays. <table><tr><th>Quantity</th><th>Unit Price</th><th>Discount</th><th>VAT</th><th>Amount GBP</th></tr><tr><td>38.00</td><td>37.40</td><td>5.00%</td><td>20%</td><td>1,350.14</td></tr><tr><td>38.00</td><td>37.40</td><td>5.00%</td><td>20%</td><td>1,350.14</td></tr><tr><td colspan="4">Subtotal (includes a discount of 142.12)</td><td>2,700.28</td></tr><tr><td colspan="4">TOTAL VAT 20%</td><td>540.06</td></tr><tr><td colspan="4">TOTAL GBP</td><td>3,240.34</td></tr></table>	Quantity	Unit Price	Discount	VAT	Amount GBP	38.00	37.40	5.00%	20%	1,350.14	38.00	37.40	5.00%	20%	1,350.14	Subtotal (includes a discount of 142.12)				2,700.28	TOTAL VAT 20%				540.06	TOTAL GBP				3,240.34	Our extra-curricular clubs are always popular with the children and we believe they give our children access to opportunities they wouldn't have outside of school, cultural capital. Target pupil premium and SEND children alongside other class pupils and rotate clubs on a half termly basis.	Clubs have been very popular this year. Children from Reception to Year 6 have been given the opportunity to take part in an extra-curricular club and these have included multi sports, circus skills, football and laser tag. Pupil premium and SEND pupils have been primarily targeted but clubs have been offered to ALL pupils in KS1 and KS2 and selected pupils in EYFS.
Quantity	Unit Price	Discount	VAT	Amount GBP																												
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Increased participation in competitive sport																																
Increased confidence, knowledge and skills of all staff in teaching PE and sport																																
CPD provided by Get set 4 PE as part of membership package.																																

Total spend = £13,564.93

Remaining = £4,225.07 Look into sustainable PE storage for academic year 2022-23